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Briefing ID #: 6373

**ALL PRINCIPALS/APs: 2008-09 FOURTH QUARTER EXPENDITURES OF THE LOTTERY FUNDS REPORT**  
*Category: For Your Information*

**Audience:** All Principals/APs  
**Post Date:** Aug 20, 2009  
**Due Date:** n/a  
**Meeting Date:** n/a  
**Master Calendar:** n/a

From: A. Leal, Principal  
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 FYI  
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Deadline

**Attachment(s):**  2008-09\_Fourth\_Quarter\_Expenditures\_of\_the\_Lottery\_Funds\_Rep.pdf

To notify principals of the 2008-09 fourth quarter lottery expenditures, and to distribute at the schools next PTA/PTSA Board meeting and Educational Excellence School Advisory Council meeting.

Attached is the description of the 2008-09 Fourth Quarter Expenditures of the Lottery Funds Report.

**Contact:** Ms. Judith M. Marte ( 305-995-1226 )  
**Department:** Office of Budget Management

The 1996 Legislature amended Section 24.121, F.S., requiring each school district, on a quarterly basis, to make available to the public and distribute, in an easy-to-understand format, the expenditures of lottery funds allocated to the school district. Attached is a report reflecting the 2008-09 fourth quarter expenditures.

Each school is requested to post the attached report on their bulletin board. In addition, the report should be distributed at the schools next PTA/PTSA Board meeting and Educational Excellence School Advisory Council meeting.

The lottery summary can be found on the Internet through Miami-Dade County Public Schools' homepage by clicking with the mouse as shown below:

District Offices  
Click on the letter "F" at the top of the page  
Financial Services  
Citizen's Guide to Operating Budget  
Lottery Funds

or alternately by accessing the following Internet address:

[http://financialaffairs.dadeschools.net/budget/lottery\\_funds\\_08-09.htm](http://financialaffairs.dadeschools.net/budget/lottery_funds_08-09.htm)

**MIAMI-DADE COUNTY PUBLIC SCHOOLS**  
**2008 - 2009 Lottery Funds**  
**Where Does the Money Go?**

	<u>Amended Budget</u>	<u>Fourth Quarter Expenditures*</u>	<u>Year-to-Date Expenditures</u>
Elementary Counselors (Partial)	\$7,040,806	(\$558,982)	\$6,720,921
Educational Excellence Council (\$5/FTE)	1,548,767	603,697	1,868,652
Total	<u>\$8,589,573</u>	<u>\$44,715</u>	<u>\$8,589,573</u>

**School Counselors** - facilitates the acquisition of competencies by students in personal/social, education and career development.

**Educational Excellence School Advisory Council** - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

\* - Capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.