



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

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April 17, 2009

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2007-08 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2007-08. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2007 jiska 08. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:mam
L918

Enclosure

2007-2008 SCHOOL FINANCIAL REPORT
 LOCATION: 7101 NAME: CORAL REEF SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,912,138	13.80%	434,301,957	13.80%	2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	18,053,144	85.55%	2,693,270,682	85.55%	20,385,404,376	88.40%
LOTTERY	113,953	.54%	16,872,577	.54%	128,042,853	.56%
PRIVATE	23,213	.11%	3,468,930	.11%	22,589,622	.10%
TOTAL REVENUES	21,102,448	100.00%	3,147,914,146	100.00%	23,060,205,500	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,688	4,922	4,571	11,023,874
OTHER INSTRUCTIONAL PERSONNEL*****	783	1,173	977	2,339,474
CONTRACTED INSTRUCTIONAL SERVICES	89	192	184	266,211
SCHOOL ADMINISTRATION	455	673	551	1,361,702
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	397	224	240	1,188,028
FOOD SERVICE	296	449	397	884,607
OPERATION AND MAINTENANCE OF PLANT	1,216	1,423	956	3,634,925
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	180	183	403,627
TOTAL SCHOOL COST***	7,059	9,236	8,059	21,102,448

**\$ 163,062 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$28,855,780 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$238,839,932 OR \$751 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,633	4,611	3,963	5,510,346	1,516.75
ESOL PROGRAMS	8,006	3,695	4,569	36,025	4.50
EXCEPTIONAL PROGRAMS	3,795	6,473	6,915	4,647,409	1,224.61
VOCATIONAL PROGRAMS	3,408	3,902	3,815	830,094	243.57
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,989.43

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	67	119	N/A	199,030
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	139	31	N/A	415,204
OTHER INSTRUCTION MATERIALS AND SUPPLIES	192	74	N/A	573,792
LIBRARY MEDIA MATERIALS	8	8	N/A	24,935

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.