

The 1996 Legislature amended Section 24.121, F.S., requiring each school district, on a quarterly basis, to make available to the public and distribute, in an easy-to-understand format, the expenditures of lottery funds allocated to the school district. Attached is a report reflecting the 2007-08 third quarter expenditures.

Each school is requested to post the attached report on their bulletin board. In addition, the report should be distributed at the schools next PTA/PTSA Board meeting and Educational Excellence School Advisory Council meeting.

The lottery summary can be found on the Internet through Miami-Dade County Public Schools' homepage by clicking with the mouse as shown below:

District Offices  
Click on the letter "F" at the top of the page  
Financial Operations  
Citizen's Guide to Operating Budget  
Lottery Funds

or alternately by accessing the following Internet address:

<http://financialaffairs.dadeschools.net/budget/budlott.html>

**MIAMI-DADE COUNTY PUBLIC SCHOOLS**  
**2007 - 2008 Lottery Funds**  
**Where Does the Money Go?**

	<u>Adopted Budget</u>	<u>Third Quarter Expenditures*</u>	<u>Year-to-Date Expenditures</u>
Elementary Counselors (Partial)	\$10,064,206	\$2,976,416	\$12,840,606
Educational Excellence Council (\$10/FTE)	3,656,476	1,088,683	2,394,660
Total	<u>\$13,720,682</u>	<u>\$4,065,099</u>	<u>\$15,235,266</u>

**School Counselors** - facilitates the acquisition of competencies by students in personal/social, education and career development.

**Educational Excellence School Advisory Council** - ten dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

\* - Capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.